

State of Alaska FY2010 Governor's Operating Budget

Department of Health and Social Services Senior Community Based Grants Component Budget Summary

Component: Senior Community Based Grants

Contribution to Department's Mission

To maximize the independence of older Alaskans by allowing seniors to live a quality life in their own homes and communities.

Core Services

- The Nutrition, Transportation and Support Services (NTS) program provides assistance to Alaskan seniors 60 and over as authorized under Title III of the Older Americans Act and AS 47.65.
- Nutrition services include congregate meals that provide seniors aged 60+ with nutritious food, companionship, access to other senior resources and volunteer opportunities; and home-delivered meals for ill and homebound seniors.
- Transportation services include rides to high-priority destinations (congregate meals, adult day care, medical appointments and other non-emergency health care, pharmacies, employment and other essential support services); senior volunteer sites; and other activities as ride availability permits. Rides may include assisting those in need from their door to the vehicle.
- Support services include outreach to identify seniors in need of services, local information, assistance and referral services, homemaker services including assistance with appointments, preparing meals, shopping, chore services, statewide legal services, statewide media focused on senior issues and senior volunteer services in conjunction with the National Senior Services Corps (Senior Companions, Foster Grandparents, Retired Senior Volunteer Program).
- Preventive Health Services include direct services for evaluation of health and referral to health care providers and educational services.
- Provide grants to local and regional non-profit or government agencies for services needed to help keep frail seniors at home. Services Include: Adult Day Services; In-home respite care; Case management/care coordination services; Alzheimer's Disease and Related Dementia (ADRD) education and family support services; Substance abuse treatment for the elderly; Family Caregiver Support Program and Geriatric Education
- Grants provide community-based services to those with limited income and high care needs. Grants are provided to seniors living alone, living with unpaid care givers or living with paid caregivers in a residential setting such as an assisted living facility.

FY2010 Resources Allocated to Achieve Results		
FY2010 Component Budget: \$12,685,600	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Rapid growth in the Alaskan senior population. Alaska has the second most rapidly growing senior population in the country. This results in the increased need for long-term care services and increased waiting lists for nutrition, transportation and support services.
- State focus on community-based services as a more cost-effective and client/caregiver-preferred alternative to institutionalization.
- Management of Administration on Aging Title III and Title VII federal grants to ensure adequate funding for both the Long Term Care Ombudsman Office and to fund direct service grants to beneficiaries.
- Development of Alaskan communities to help ensure that an adequate number of service providers are

- available to provide services required in each community.
- The legislature approved a \$1.0 million increase for senior services grants in FY2009. Legislative intent language says “It is the intent of the legislature that the \$1,000,000 increment in the FY2009 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department’s performance based evaluation procedures.” Senior Disability Services (SDS) granted out these funds to the grantees that have historically managed their senior grant programs very well and have maximized the number of seniors served with the resources they were given. SDS will carefully monitor the narrative and financial reports for these agencies to ensure this \$1.0 million increment is spent in accordance with legislative intent.

Significant Changes in Results to be Delivered in FY2010

No significant changes in results

Major Component Accomplishments in 2008

Senior grant recipients have become very resourceful at maximizing senior grant dollars that have remained static for the last several years. This is demonstrated by the fact that approximately 13,404 seniors have been served under the Home and Community Based and Nutrition/Transportation and Support programs with approximately \$11.2 million, including meal programs for seniors both in senior centers and home-delivered. Since the \$1.0 million increase represents an increase to total senior services grant dollars of about 9%, SDS hopes to see a corresponding increase to the number of seniors served using these additional funds.

Statutory and Regulatory Authority

PL89-73	Title III Older Americans Act, as Amended
45 CFR, Part 1321	Code of Federal Regulations for Title III
AS 44.29	Department of Health and Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults
AS 47.05	Administration of Welfare, Social Services and Institutions
7 AAC 78.010 - 320	Grant Programs

Contact Information

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**Senior Community Based Grants
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	114.2	30.0	30.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	10,547.0	12,655.6	12,655.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	10,661.2	12,685.6	12,685.6
Funding Sources:			
1002 Federal Receipts	5,398.4	6,043.4	6,043.4
1003 General Fund Match	644.4	644.4	644.4
1004 General Fund Receipts	1,686.4	2,578.4	2,578.4
1037 General Fund / Mental Health	2,559.1	3,034.1	3,034.1
1092 Mental Health Trust Authority Authorized Receipts	372.9	385.3	385.3
Funding Totals	10,661.2	12,685.6	12,685.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	5,398.4	6,043.4	6,043.4
Restricted Total		5,398.4	6,043.4	6,043.4
Total Estimated Revenues		5,398.4	6,043.4	6,043.4

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	6,256.9	6,043.4	385.3	12,685.6
Adjustments which will continue current level of service:				
-Reverse FY2009 MH Trust Recommendation	0.0	0.0	-385.3	-385.3
Proposed budget increases:				
-MH Trust: ACoA - Grant 1927.01 Aging and Disability Resource Centers	0.0	0.0	125.0	125.0
-MH Trust: Beneficiary Projects - Grant 74.05 Mini grants for ADRD beneficiaries	0.0	0.0	260.3	260.3
FY2010 Governor	6,256.9	6,043.4	385.3	12,685.6